Colville Primary School
Pupil Premium Plan Detailed Costs 2022/23

Budget available

£72,750 pupil premium
£10,205 National tuition programme funding
Total £82,955

Pupil Premium

Provision	Cost	Resources	Task/actions	Expected Impact
Provide annual allowance for Pupil Premium children to pay for uniform, trips and clubs.	£2600 Wider	£50 per child for spending on school activities/uniform. Admin time to create and manage budgets for parents	To improve engagement with additional aspects of school life.	Increased pride in children's appearance. Greater attendance at clubs with cost attached.
To ensure that Pupil Premium children's progress and attainment are monitored and challenged.	£8399 (£8000) Teaching	Deputy headteacher non-teaching time for monitoring of progress and attainment. Teacher release to meet with senior leaders	To develop monitoring of progress and attainment of pupil premium children and to engage more with parents. Develop practise in Quality First Teaching to support pupil premium children.	All pupil premium children to make good progress
Improve range of reading experiences	£1000 Targeted support	Purchase new resources	Increase number of whole class reads. Develop greater range of books for home reading.	Children having greater enjoyment of reading and developing higher order reading skills.

To provide additional targeted support in core subjects, outside of curriculum time.	£12690 (£10845) Targeted support	Freshstart materials for early morning groups. Additional staffing for range of intervention groups	HT, DHT, SENCo to identify children for intervention groups and to train staff to deliver Freshstart programme	Children to progress more quickly in reading and writing
Early targeting of children for prevention of slow progress	£3500 (£2910) Targeted support	Phonic resources. Additional TA staffing.	HT, DHT, SENCo to identify children for intervention groups	Early support and improved progress for children in hard to reach families
To provide challenge and support for staff working with PP children	£5900 (£5600) Teaching	SENDCo non-teaching time for monitoring of quality of provision.	Release SENCo for additional day per week to manage, monitor and support intervention programmes	Appraisal programme to better support staff development
To provide Nurture Groups, ensuring pastoral support for children is strong.	£4500 (£4000) Wider	TA staffing for Nurture group. Food, art and seasonal resources	Identify children for nurture group provision and train TAs to deliver programme	Children able to integrate more readily into groups, in class and at playtimes.
Develop range of new school outings/experiences for PP children to support language and emotional development and enjoyment of surrounding area	£2000 Wider	Staffing Transport Entry and insurance costs	Identify children for support with emotional well-being and develop programme	Children able to articulate thoughts and feelings more and have greater awareness of 'family outings'
Improve phonics outcomes	£12500 (£11400) Targeted support	Staffing for additional intervention groups. New phonics materials	Additional TA time to provide phonics support and deliver RWI programmes, both in phonics time and additional to	Improved KS1 outcomes for KS1 PP children
Develop small group and individual support for pupil progress	£16500 (£15000) Targeted support	TA staffing. New materials	Additional TA time across classes to support non-SEN children with progress in maths and literacy.	Improved outcomes for non-SEN PP children
Provide access to trips and visits.	£4000 (£2901) Wider	Support for children to attend trips and visits	Widen range of experiences available to all children to enable vulnerable children opportunity for shared learning and social interactions.	Children positive about trips and demonstrate good writing outcomes

Recovery Premium

Provision	Cost	Resources	Task/actions	Expected Impact
To provide school led tutoring for identified children.	£3566 (£5382) Targeted support	Teachers and trained teaching assistants to deliver tuition in line with school led tutoring programme	Identify children and provide 15 hours of tuition	Improve progress and attainment for identified children
To purchase high quality Continuing Professional Development for all staff	£3300 Teaching	Purchase access to TT Education training package.	All staff to be provided with bespoke training package supporting knowledge and practice development.	Improve quality first teaching. Develop subject leader role for teachers.
Purchase PSHE support package from LA	£500 Teaching	Ongoing support for staff around PSHE ensuring staff have good knowledge and practice around children's well-being.	Package purchased and disseminated to all staff	Improved well-being for all pupils and staff
To develop greater resources to support children with significant SEN	£2000 Targeted support	Range of resources for SEN children most impacted by school closures	SENDCo and SLC manager to identify key resources to support progress and attainment for identified children	Better outcomes for children with significant SEN